

ANNUAL REPORT | 2022-2023





the Caring and Sharing | cœur Exchange

People helping people since 1915

Échange et partage

L'aide et l'entraide depuis 1915

OUR **MISSION** To provide our neighbours with relief and dignity during difficult times of the year in the most fair and efficient way possible.

OUR VISION A caring and sharing community where individuals and families receive the coordinated support they need at Christmas and other times of the year.

OUR **PROGRAMS**

- The Christmas Exchange
- Sharing in Student Success
- Kindness Week
- Coordination Service

Board of Directors 2022-2023

Executive Committee

Derek Dedman, President
Megan O'Meara, Vice President
Kurt Anderson, Treasurer
Keith Archer, Secretary
Cindy Smith, Executive Director (ex-officio)

Board of Directors

Kelly Adkin
Susan Anson
Jill Bourchier
Roxane Deschênes
Erin Dowe
Lily Grudzien
Christina Holmes
Garth Teskey
Bianca Vodden
Tracey White



Staff

Cindy Smith, Executive Director

Heather Fraser, Director of Resource Development
Rebecca Nagrodski, Program Manager

Rita Casasanta, Program Assistant (Oct – Dec)



A MESSAGE FROM THE PRESIDENT

2022–23 began with a dramatic surge in the cost of living, which resulted in a significant increase in need as well as great uncertainty in how it would affect donations. Despite these difficulties, the community came together, once again, to ensure that the most vulnerable citizens received assistance at difficult times of the year. We are thrilled to report that, through both the Christmas Exchange and Sharing in Student Success programs, assistance was provided to everyone on our list and the Caring and Sharing Exchange was able to provide relief and dignity to those most in need in the community!

Through the Sharing in Student Success Program, we helped all 3,213 economically disadvantaged students who turned to the Exchange for help. This assistance ensured these children received the tools needed for their grade level, allowing them to return to school with a sense of normalcy and on an equal footing with their peers. Their parents and guardians were also given relief from having to make difficult choices like providing their children with back-to-school essentials or putting food on the table. We are thrilled that in the coming year, we will be expanding this program to include providing much-needed back-to-school assistance to Grade 9 students.

Through the Christmas Exchange Program, we provided a record number of 23,068 individuals in need the means to enjoy a festive holiday meal that otherwise would not have been possible for them and their families. Assistance was provided through either a food hamper or redeemable gift voucher. We are so thankful to all the donors and hamper sponsors who made it possible for each family on our list to



Board President Derek Dedman, M. Sc., CFA, CFP

celebrate their holiday with full stomachs, full hearts and a sense of hope and dignity.

For the 108th year, the Coordination Service has made our assistance programs more efficient and effective by eliminating any duplication of service across the community. This year, the service saved the community \$146,681, an 18% increase over the previous year. Through this innovative service, the C&SE ensures that donor dollars go further, with all savings reinvested to help even more people in need.

None of this would have been possible without the incredible support of our committed volunteers and generous donors. Thank you!

It has been an absolute pleasure to have led a passionate group of Board Directors over the past year. I want to thank them all and recognize the directors who will be stepping down this year, Susan Anson, who joined the Board in 2018 and Christina Holmes, who joined in 2019. Thank you both for your support and dedication.

THE EXECUTIVE DIRECTOR'S REPORT

More than three years after the COVID-19 pandemic began, life is slowly returning to a sense of normalcy; however, there are still the ongoing impacts of unemployment and rising inflation. As a result of these factors, the Caring and Sharing Exchange saw a continued increase in the need through both assistance programs.

Despite the dramatic increase in registrations, we are thrilled to report that we were able to help everyone that applied for assistance! Through our Christmas Exchange and Sharing in Student Success programs 26,281 Ottawa individuals in need benefited from our assistance over the last year. This represents a 17.3% increase over the previous year. We continued to ensure that the dollars went further through our innovative coordination service.

Thanks to generous individuals, groups and businesses across Ottawa, an incredible value of \$264,858 was raised through our in-kind donation program. Whether providing hampers for families in need or donating school supplies, their generosity greatly enhanced our programs.

The Caring and Sharing Exchange is in a period of exciting growth. To keep up with the increasing cost of living, for the second year in a row, we increased the value of support through the Christmas Exchange Program. We are also delighted that in the coming year, we will be expanding the Sharing in Student Success Program to support Grade 9 students.



Cindy Smith, Executive Director of The Caring & Sharing Exchange

Kindness Week ran from February 17–24. We shared and promoted stories of kindness, featured kindness messages and performances from members of the community, and even hosted an online Kindness Art Show!

Ottawa is such a caring community, we could not do what we do without our donors, partner agencies and incredible volunteers! Thank you all for your commitment to helping our neighbours in need.

I want to thank our small (but mighty!) staff who work hard to ensure that no one gets left behind and are so incredibly passionate about the mission and vision and constant growth of our organization.

We are fortunate to work with a dedicated Board of Directors. Thank you for your support and leadership that made it possible for the Caring and Sharing Exchange to have such a successful year! A special thanks to Derek Dedman who has been the President of the Board since 2018. It was such a pleasure to work alongside Derek whose leadership has been much appreciated and we are so thrilled that he plans to remain on the C&SE Board of Directors.

PROGRAMS REPORT

THE CHRISTMAS EXCHANGE





Thanks to the incredible support of our community, the Caring and Sharing Exchange was able to continue its tradition of mitigating the suffering of individuals and families in need through the holidays by providing them with means to enjoy a warm, homemade meal.

Thanks to the generous contributions made by our supporters and donors, we helped every person who requested Christmas assistance. We provided the 23,068 individuals with either a food hamper containing all the fixings for a festive Christmas dinner, or with a redeemable gift voucher so they can purchase their own food items.

Today I received such great attention and help from a family.

As a newcomer, beginnings are always the hardest, we have taken a step into a new place and opted to start from scratch. Being helped and cared for made me feel so great, I knew that I have made the best choice by coming here and will never have to worry about my kids' future.

We have received such a generous amount of food, including veggies / fruits / juices/candies Anything a family of four would need.

This action made me feel like part of this community and makes me want to give back when I am able. Thank you!

- 2022 Christmas Exchange Client

2022 Christmas Exchange by the numbers	# of families	# of individuals
Assisted through the Sponsor-a-Hamper Program	1,630	6,599
Assisted through a redeemable gift voucher	5,843	16,469
Total assisted through the Caring & Sharing Exchange	7,473	23,068

PROGRAMS REPORT

SHARING IN STUDENT SUCCESS

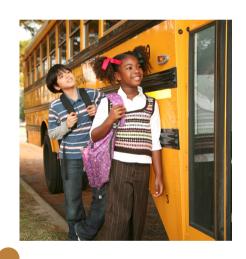


In 2022, the Caring & Sharing Exchange (C&SE) was able to provide back-to-school assistance to every child on our list. The C&SE provided 3,213 students with a backpack full of grade appropriate school supplies so they could return to school on equal footing with their peers. As well, 390 children received assistance thanks to partnering agencies. Through our Coordination Service, 309 applicants were determined to be duplicates, receiving assistance elsewhere in the city. We are beyond grateful for our volunteers and dedicated donors who supported this program so that children in need could be prepared to succeed. We are also very thankful for our retail partners, who help us maximize donor dollars so that we can purchase three backpacks for the price of one.

Thanks to the generosity of the donors in this program, we have been able, as a family of newcomers, to face this crucial moment for our children which is the new school year, with great serenity and full confidence in our ability to integrate and succeed in this new society that welcomes us.

We thank you very much for that and hope that our gratitude encourages you to continue in this great contribution."

- Parent of 2022 Backpack Recipient









PROGRAMS REPORT

KINDNESS WEEK

Kindness Week 2023 took place from February 17 – 24. The week included video messages from Community Leaders, special video performances, hosting an online Kindness Art Gallery and sharing and promoting local acts of Kindness. In memory of Rabbi Bulka, we also worked to promote the Rabbi Bulka Memorial Blood Drive, that will operate in perpetuity. This year, Kindness Week was only possible thanks to the generosity of our Gold Sponsor, Accora Village, and our Silver Sponsor, Osgoode Properties.





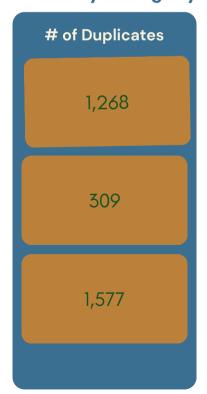
Virtual Kindness Art Gallery: https://youtu.be/8 IWNJouUZw

THE COORDINATION SERVICE

Over the past six years, our Coordination Service has saved organizations across Ottawa over \$500,000. Those community dollars were re-invested into back-to-school and holiday food assistance programs to help even more people. We are so thankful to our 250+ agency partners that continue to partner with us, improving the efficiency of our assistance programs city wide.

2022 Coordination Service — Community Savings By Program

Program		
Christmas Exchange Program		
Sharing in Student Success Program		
Total		





THANK YOU

TO OUR

VOLUNTEERS

212

Number of C&SE Volunteers in 2022/2023

528

Total Volunteer Hours in 2022/2023

42

Total tasks completed by volunteers in 2022/2023

FUNDRAISING

WHERE DOES THE MONEY COME FROM?

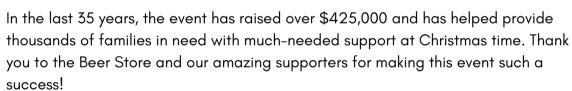
The Caring and Sharing Exchange is not Government or United Way funded. We rely on the generosity of individuals, businesses, foundations, service clubs, churches and schools to operate.

Foundations Service Clubs/ Schools/Churches Businesses

EVENTS

35th ANNUAL RUNNING ON EMPTIES FUNDRAISER

Since 1987, the Caring and Sharing Exchange has partnered with the Beer Store to raise funds for the Christmas Exchange program by running a City-wide bottle drive. For the month of December, Beer Store employees kindly ask customers to consider donating their empties in support of the Christmas Exchange program. Prominent community figures and Caring & Sharing Exchange followers helped spread the word about this event, encouraging everyone to donate their empties. Thanks to many joint efforts, we were able to raise an incredible \$11,283.35!





CHRISTMAS CHEER 2022

TThe annual Christmas Cheer breakfast, a festive fundraising event that supports numerous charities across Ottawa at Christmas time, was held for the first time in three years fully in person at the beautiful Shaw center. The event boasted incredible musical guests, inspiring speakers, and special surprises along the way. This event is always a wonderful way to kick-off the Christmas season! We are sincerely thankful to the Christmas Cheer Foundation, it's partners and supporters, and to the generous attendees who donated during the event.



IN-KIND GIVING

TO OUR HAMPER SPONSORS AND SCHOOL SUPPLY DONORS

Our sincerest thanks to all our Christmas Exchange program Hamper Sponsors and to those who have donated school supplies and backpacks for our Sharing in Student Success Program. By taking the time to drop off your school supply donations, and/or by purchasing, packing, and delivering a hamper(s) to a family(ies) in need, you play a vital role in helping us meet the growing need for back-to-school and Christmas assistance.



IN-KIND DONORS

This list contains the following types of In-Kind donors:

- Sharing in Student Success: Companies that made an in-kind donation with a value of \$2,500+

- Christmas Exchange: Companies that sponsored 15+ hampers

- Christmas Exchange: Companies that donated to the Silent Auction

- Other: Companies that donate their skills/systems to the Caring and Sharing Exchange

Ahora Restaurant

Amazon

Bell Canada

Canada Life

Canadian Museum of History

Canadian War Museum

Coldwell Banker First Ottawa Realty,

Brokerage

Cosmic Adventures

Dominion City Brewing

Dollarama

Ed Stevens, RPM Creative

Elevate Yoga

Escape Manor

Exhālō Spa

Fairmont Chateau Laurier

Fairytale Princess Parties Ottawa

Finding Gnomey

Giant Tiger

Glee Ceptional

IKEA

Innovapost

Khalsa Aid (Ottawa Chapter)

Kiwanis Club of Nepean

Kiwanis Club of Ottawa

Ladies Who Hamper

Landscape Ontario

Lee Valley Tools

Little Jo Berry's

Marriott Bonvoy

Marshalls

Milo's Pastry

National Gallery of Canada

Oracle NetSuite

OrKidstra

Ottawa 67's

Ottawa Community Housing

Foundation

Ottawa Little Theatre

Ottawa LumberJaxe

Ottawa Spiderman

Ottawa Swordplay

Ridge Rock Brewing Co

Shelter Movers Ottawa

St Elias Antiochian Orthodox church

St. Timothy's Presbyterian Church

Staples

Tamir Neshama Choir

TD Bank Group

Telus Ambassadors

TELUS Ottawa Community Board

The Comic Book Shoppe

The Haunted Walk

The Ink Spot

The Jenn Hayward Show Variety

and Talk Show

The Keg Steakhouse

The Merry Dairy

The Wine Garden - Ottawa South

The Wreck Room

Twice Upon A Time

Watson Di Primio Steel (WDS)

Investment Management

Westgate Shopping Centre / RIOCAN

Wheelhouse Cycle

Yuk Yuk's Comedy Club

THANK YOU TO OUR SUPPORTERS

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The following individuals and organizations made contributions of \$500 and above to the Caring and Sharing Exchange during the fiscal period of March 1, 2022 to February 28, 2023. To all of our supporters, we express our sincere gratitude.

\$10,000+

The Beer Store
Bell Canada
Christmas Cheer Foundation
Community Foundation of Ottawa

Dan & Penny Dodge H.O.P.E. Ottawa Carleton Inc. TELUS Friendly Future Foundation

\$5,000 to \$9,999

Accora Village
Danbe Foundation Inc.
Hallmark Giving
Lindsay Harrison
Garth Jones

Phil L'Abbe K.M. Morrison St. John The Apostle Parish Woodroffe United Church Plus 1 Anonymous Donor

\$2,500 to \$4,999

Graham Dattels

Davis Agency, Hallmark Stores

Donna Cona Inc.

Enterprise Holdings Foundation

Andrew & Heather Fraser

Harry P. Ward Foundation

Barry & Debbie Mersereau

Miller Waste Systems Inc.
Osgoode Properties
OTIP/RAEO Insurance Brokers Inc.
Dean Shaikh
The Sharbot Group
Waste Connections of Canada Inc.
Plus 1 Anonymous Donor

\$1,000 to \$2,499

A & M Shaw Foundation Dan Greenberg Valerie Parker Denise Allan PCO - FRDP Josee Helie T.J. Hicks Donald & Sheila Bayne Adrienne Pearl Thomas Bonner Peter & Shirley Holt Patricia Cocker IBISKA Telecom Inc. Nancy Porter-Cathcart Malcolm Collins Innovapost Inc. Stephen Quick Conlin Bedard LLP Richard H. Robillard IODE - Laurentian Chapter Jan Schuurman Geraldine Cooney George Ireland Betty E. Crawford Joel M Dubois Professional Corporation James Seyler Catherine D'Amico JR Weare Consulting Ian & Linda Shugart Department of Justice-Civil Litigation Katie Black Professional Corporation Cindy Smith St. Andrew's Church Women's Guild

Anne DiLosa Audrey Kenny

Kiwanis Club of Nepean Elsa Dinis KOTT Inc.

District Realty Corporation Karen Doherty Anne Lawson **Emond Harnden** Leah Lepage

Victoria Godfrey Kenneth Medland Gov't of Can Public Services & Procurement Michael Munroe

Ottawa Carleton Detention Centre Mary & Don Gowan

\$500 to \$999

Susan Anson Joan Catterson Garry Chase Mary Ash April Barrie Anne Churchill Wayne Barry John Comba **Bruce Connery** Amy Beaudoin Jack & Kathleen Beausoleil Nancy Corbett Susan Belyea Helen Creighton Benefaction Foundation Brendan & Maureen Crowley Alexa Biscaro Wayne Crutchlow Sharon Blakeman Cynthia Currie

Blush & Rose Beauty Bar Inc. Margaret Davies Borden Ladner Gervais LLP Charlotte de Neeve Chris Borowiecki Dennis & Eva Devine

Vivian Brazeau James DeWolf Bridlewood Home Hardware Patricia Dixon

Tony & Carol Brigandi Chris Docherty Sheena Brooks Alison Dougherty

Jean Brunton **Dunlap Law Professional Corporation** Laura Burnside Colleen Edwards

Kim Cabana Elizabeth Elliott Harold Campbell James Evans

F. & K. Trudel Enterprises Inc. Margaret Fontana

Claire Pike

Lori Streefkerk

Derek Street Jennifer Tuthill

Stacey Tzavelas

David Wood

Plus 2 Anonymous Donors

Nelly Foyet

Ann & Andrew Fraser

Andrea Gibson Allan Godding

Jake Harding

Hoopla Systems

Thomas A. Houston

Robert Humphreys

Melba Hurd

Janice Ife

Bill Jack

Heidi Jackson

Alison Jette

Maureen Kidd

KnowTech Solutions Inc

Lynda Lackey Richard Lane

Alexandra Lazarescu

Karen Legasy

\$500 to \$999 (continued)

Christina Lepp Maureen L'Heureux Jean Liberty Roland L. Locas Carol MacLeod Allison MacNeil Myrna & Robert Mallett Elizabeth Margeson Wenda Martinho Bob McCaw Gregg McCooeye James F. McGregor **Donald Messier** Bill Mitchell Kathleen Mitchell Andrea Morissette

Jane P. Morris Ann Nagrodski Rebecca Nagrodski Megan O'Meara Tracy O'Meara Keenan & Maria Papps Maria Pereira Peter Ploegman Iola Price Elaine Rainboth David Robertson Moira Rushton-Marovac Nick Sala Jennifer Savidge Louise Seveny Laurie & Greg Singleton David & Evelyn Smith
Gordon Smith
Lori Streefkerk
SW2 Sales Training and Coaching Inc.
Catherine Swimmings
Lola Sykes
Patricia Ulch
Martin & Mary Anne Van Gaal
Marie Weerasooriya-Epps
Karen West-Taylor
Maxine & Edward Whelan
Carole Workman
Bill & Ferne Wyman
John Zarecky
Plus 5 Anonymous Donors





GET INVOLVED



Choose to make a monetary donation to help us make a difference in the lives of Ottawa's individuals and families in need. You can donate by calling our office at 343-803-0708 or by visiting our website at www.CaringandSharing.ca.

When donating, you can choose to make your gift to the Christmas Exchange Program, the Sharing in Student Success Program, or to the umbrella organization, where funds will be allocated where they are most needed. To help even further, please consider becoming a monthly donor.



Why not turn your next event into a Caring and Sharing Exchange fundraiser? We are grateful to the numerous individuals and organizations who host third-party fundraising events for our cause throughout the year. If you are interested in hosting an event, please contact our office at 343–803–0708 to discuss your great ideas with us!

Sponsor-a-Hamper is a great way to support a local family in need during the holidays. Get matched with a family and go shopping for their holiday meal—you put it together and deliver it directly to the family! To learn more, please visit our website at www.CaringandSharing.ca or email info@CaringandSharing.ca.



We have a wide range of volunteer opportunities for those looking to contribute their valuable time to help further our cause.

Some of the opportunities available to motivated and engaged community members include: computer data entry; helping out at special events; making phone calls; and so much more!

Please contact us at 343-803-0876 or email info@caringandsharing.ca to discuss available volunteering opportunities with us.

STAY CONNECTED!

Connect with us on Social Media to stay up-to-date on current events





eCS_Exchange
eKindOttawa



eCS_Exchange
eKindOttawa



the Caring & Sharing Exchange
P.O. Box 5167
Ottawa, ON K2C 3H4
613-226-6434
info@caringandsharing.ca

WWW.CARINGANDSHARING.CA

Charitable Registration Number 13097 9172 RR0001